LOSTWITHIEL TOWN COUNCIL MINUTES OF A MEETING OF THE LANDS & PARKS COMMITTEE 16TH NOVEMBER 2010

PRESENT The Worshipful The Mayor Cllr. V.A. May. Councillors Mrs. P. Jarrett (chair), C.L. Jewels, Hon. Burgess A.W. Nicholls, D.L. Parsons, Mrs. G.M. Parsons, P. Watkins.

IN ATTENDANCE Town Clerk Mrs. L. Austen

APOLOGIES were received and accepted from Hon. Burgess Cllr. R.H.T. Peareth

There were no declarations of interest.

No members of the public were present.

BUDGET REQUIREMENT 2011-12

After considerable debate it was agreed that the budget requirement is £14,308 as detailed on the attached sheet.

There being no other business the meeting closed at 8.55p.m.

Cemetery

 $\begin{array}{ll} \text{Grave Digging} & \text{£}1000 \\ \text{Rates} & \text{£} 50 \\ \text{Grass Cutting} & \text{£}1000 \end{array}$

Miscellaneous £ 750 + ring fence surplus from 2010-11 for new fencing.

Recreation Ground

KGV

Maintenance £2500 Grass Cutting £2300

Parks

 $\begin{array}{ll} \text{Grass Cutting Quay} & \pounds 100 \\ \text{Rent} & \pounds 450 \end{array}$

Maintenance $£1250 + \text{ring fence surplus from } 2010-11 \text{ for } 2^{\text{nd}} \text{ Island path}$

Grass Cutting Parks £2408

Allotments

Maintenance £500 + ring fence surplus from 2010-11 for new gates

Trees

Arboreal Maintenance£2000